


PEACH COUNTY BOARD OF COMMISSIONERS
PUBLIC MEETING
6:30 p.m., Wednesday, May 4, 2022

The Peach County Board of Commissioners hosted a Public Meeting in Commission Chambers at 213 Persons Street, Fort Valley, Georgia, at 6:30 p.m., Thursday, May 4, 2022, with Vice-Chairwoman Hill, Commissioner Lewis, and Commissioner Yoder in attendance. The purpose of this meeting was to meet with residents to discuss improvements to Sharon Road.

The Public Meeting adjourned 7:40 p.m.


COUNTY CLERK
Date 5/4/2022

PEACH COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING MAY 10, 2022

The Peach County Board of Commissioners held its Regular monthly meeting at 6:00 p.m., Tuesday, May 10, 2022, in the Commissioners Meeting room located at 213 Persons Street, Fort Valley, Georgia with all members in attendance. Chairman Moseley called the meeting to order, welcomed those present and opened the meeting with prayer.

CONSENT AGENDA – May 3, 2022:

1. Request for Step Raises – E911: Angela Tharpe, E911 Director, stated that she needs to add one (1) additional employee to the existing list of STEP increases, discussed during the April 2022 Work Session. Starting pay will be raised from \$14.59 to \$16.46, current employees will be raised from \$15.36 to \$17.56, and supervisors will be raised from \$17.59 to \$19.48.

ACTION REQUESTED: To approve the request from Angela Tharpe, E911 Director, to add one (1) additional employee to the existing list of Step Raises for new hires, current employees, and supervisors.

2. Budget Amendment – Recreation: David Parrish, Parks and Recreation Director, has advised that the bill to install new bulbs for the light poles in North Peach Park repairs exceeded allocated funds and the Department also made necessary repairs to the water heater at North Peach Park. Due to the repairs, the following Budget Amendment is needed to cover the additional costs to complete the repairs:

<u>Budget Amendment – Recreation – FY2022</u>		
From: 100.1599.57.9000	Contingencies	\$ 1,796
To: 100.6100.52.2210	Buildings & Ground Maintenance	\$ 1,796

ACTION REQUESTED: To approve the above stated Budget Amendment to appropriate additional funds from Contingency to Buildings & Ground Maintenance, as presented by David Parrish, Parks and Recreation Director.

3. Budget Amendment – Buildings & Roads: Bobby Cowart, Public Works Director, advised that a Budget Amendment is needed to appropriate funding for repairs at the Law Enforcement Center and the purchase of necessary supplies to maintain County buildings:

<u>Budget Amendment – Buildings/Roads – FY2022</u>		
From: 100.1599.57.9000	Contingencies	\$ 32,500
To: 100.1565.52.2206	Repairs & Maintenance LEC	\$ 15,000
100.1565.53.1713	Building & Maintenance Supplies	\$ 7,500
100.4220.52.1330	Heavy Equipment Maintenance	\$ 10,000
		\$ 32,500

ACTION REQUESTED: To approve the above stated Budget Amendment to appropriate funding for repairs at the Law Enforcement Center as well as the purchase of necessary supplies to maintain County buildings, as presented by Bobby Cowart, Public Works Director.

4. Quotes – County Server Refresh: Stacy Sanders, Purchasing Manager, advised that she has received the following two (2) quotes for server hardware and installation:

- Total Computer Solutions: \$138,719.26

- Prestige Computer Solutions: \$154,545.32

Ms. Sanders recommended accepting the low quote from Total Computer Solutions in the amount of \$138,719.26 and advised that the Budget Amendment will be needed to appropriate funds:

<u>Budget Amendment – Contingency – FY2022</u>		
100.1599.57.9000	From: Contingencies	\$ 150,000
100.1535.54.2400	To: Capital Computers	\$ 150,000

ACTION REQUESTED: To approve the recommendation from Stacy Sanders, Purchasing Manager, to accept the quote from Total Computer Solutions for server hardware and installation in the amount of \$138,719.26 and to approve the above stated Budget Amendment.

5. Budget Amendment – Information Technology: Janet Smith, Assistant Finance Director, presented the following Budget Amendment to cover overages and increases for additional Information Technology costs in FY22:

<u>Budget Amendment – IT – FY2022</u>		
100.1110.51.1100	From: Regular Employees	\$ 29,000
100.1535.52.3700	Education & Training	\$ 4,500
100.1535.52.1310	To: Computer Service Maintenance	\$ 33,500

ACTION REQUESTED: To approve the above stated Budget Amendment to appropriate funds to cover overages and increases for additional IT costs in FY22, as presented by Janet Smith, Assistant Finance Director.

6. Budget Amendment – Revenue Adjustments: Janet Smith, Assistant Finance Director, presented the following Budget Amendment to adjust revenue collected above budgeted amounts in several different accounts:

<u>Budget Amendment – Fund 100 – FY2022</u>		
100.33.1116	Fed. Grant – Cares Act	\$ 76,819
100.3800.51.1100	E911 Regular Employees	\$ 15,071
100.3500.51.1100	Fire Regular Employees	\$ 21,918
100.3600.51.100	EMS Regular Employees	\$ 17,224
100.3326.51.1100	Jail Regular Employees	\$ 22,606
100.34.1910	Election Qual. Fees	\$ 1,530
100.31.6200	Insurance Premium Tax	\$ 38,349
100.37.1500	Grants Non-Governmental	\$ 3,262
100.2180.52.2191	Deed Project	\$ 3,262
100.38.3000	Reimbursed Damaged Property	\$ 2,977
100.38.9000	Miscellaneous Revenue	\$ 6,251
100.39.2100	Sales of Gen. Fix. As.	\$ 14,416
100.1599.57.9000	Contingency	\$ 63,173
100.32.1100	Alcoholic Beverages	\$ 4,900
100.32.1110	Alcoholic Bev. Beer	\$ 3,150
100.32.1120	Alcoholic Bev. Wine	\$ 1,400

ACTION REQUESTED: To approve the above stated Budget Amendment to adjust revenue collected above budgeted amounts, as presented by Janet Smith, Assistant Finance Director.

7. Budget Amendment – General Government: Michaela Jones, County Administrator, advised that the County is required to have Continuing Disclosure Certificates in connection with the \$7,300,000 Joint Development Authority of Peach County and the City of Warner Robins Taxable Industrial Development Revenue Bonds and the \$18,200,000 Peach County (Georgia) General Obligation (Transportation Sales Tax) Bonds. The following Budget Amendment is needed to appropriate funds for the Continuing Disclosure Certificates:

<u>Budget Amendment – Gen. Gov. – FY2022</u>		
329.4599.57.9000	From: Contingencies	\$ 7,000
329.4599.52.4210	To: Accounting & Auditing	\$ 7,000

ACTION REQUESTED: To approve the above stated Budget Amendment to appropriate funds for the required Continuing Disclosure Certificates, as presented by Michaela Jones, County Administrator.

8. Budget Amendment – EMA: Jeff Doles, Fire Chief/EMA Director, has requested the following Budget Amendment for upgrades required for the Lakeview Road FAA Tower:

<u>Budget Amendment – EMA – FY2022</u>		
327.1599.57.9000	From: Contingencies	\$ 61,020
327.3920.54.2100	To: Machinery & Equipment	\$ 61,020

ACTION REQUESTED: To approve the above stated Budget Amendment for upgrades required for the Lakeview Road FAA Tower, as presented by Jeff Doles, Fire Chief/EMA Director.

Commissioner Yoder moved to approve the Consent Agenda with the removal of #7. Vice-Chairwoman Hill seconded the motion. Motion carried unanimously.

AGENDA:

Vice-Chairwoman Hill moved to approve the agenda with changes: #1 added to Old Business, #2 removed from Announcements & Updates, #1 removed from Appearances, and #5 removed from New Business. Commissioner Bryant seconded the motion. Motion carried unanimously.

MINUTES:

Regular Meeting – April 12, 2022 – Commissioner Yoder moved to approve the minutes as presented. Vice-Chairwoman Hill seconded the motion. Motion carried unanimously.

ANNOUNCEMENTS & UPDATES:

April H. Hodges, Assistant County Administrator/County Clerk, advised that there are 17 days left to purchase a \$10.00 ticket for a barbeque plate from Smoke South. All proceeds will be set aside for Peach County’s Second Annual Employee Appreciation Day. To help increase ticket sales, a \$100.00 Amazon gift card will be given to the employee who sells the most tickets.

The Board also extended its commendation to Pitts Electric for their donation of lights for the recreation fields at North Peach Park.

APPEARANCES:

None.

OLD BUSINESS:

Michaela Jones, County Administrator, advised that Rushton & Company will be completing the required Continuing Disclosure Certificates in connection with the \$7,300,000 Joint Development Authority of Peach County and the City of Warner Robins Taxable Industrial Development Revenue Bonds and the \$18,200,000 Peach County (Georgia) General Obligation (Transportation Sales Tax) Bonds. The following Budget Amendment is needed to appropriate funding for the Joint Development Authority Continuing Disclosure Certificates:

		<u>Budget Amendment – Gen. Gov’t – FY2022</u>	
100.1599.57.9000	From:	Contingencies	\$ 3,500
100.1599.52.1210	To:	Accounting & Auditing	\$ 3,500

Commissioner Lewis moved to approve the above stated Budget Amendment to appropriate funding for the Joint Development Authority Continuing Disclosure Certificates in the amount of \$3,500.00. Commissioner Bryant seconded. Motion carried unanimously.

NEW BUSINESS:

John Leggett, Broker with MSI Benefits, presented health insurance renewal options from Anthem, United Healthcare, and Cigna, as follows:

MEDICAL RENEWAL	
Anthem Renewal – Option #1	<ul style="list-style-type: none"> • County Annual Net Increase of \$570,705 • 27.06% Rate Increase to County
Anthem Alternate – Option #2	<ul style="list-style-type: none"> • County Annual Net Increase of \$323,001 • 15.31% Rate Increase to Employees
United Healthcare	<ul style="list-style-type: none"> • County Annual Net Increase of \$304,010 • 14.41% Rate Increase to County
Cigna	<ul style="list-style-type: none"> • County Annual Net Increase of \$347,375 • 16.47% Rate Increase to County

CIGNA DENTAL
<ul style="list-style-type: none"> • Coverage is 100% Employee Paid • 0% Change to Employees

CIGNA VISION
<ul style="list-style-type: none"> • Coverage is 100% Employee Paid • 0% Change to Employees

Commissioner Lewis moved to approve the 2022 renewals with Cigna for both Dental and Vision Coverage and to accept plans A, B, & C for health insurance coverage with Cigna, representing a 16.47% rate increase totaling \$347,375.00. Commissioner Bryant seconded. Motion carried unanimously.

Tim Ingram of Ingram & Associates advised that two (2) bids have been received for the T-SPLOST Road Resurfacing, Repair and Asphalt Paving Project:

- Robinson Paving: \$804,745.35
- Reeves Construction: \$914,288.00

Kent McCormick with Triple Point Engineering recommended accepting the low bid from Robinson Paving in the total amount of \$804,745.35. Commissioner Lewis moved to accept the low bid from Robinson Paving in the amount of \$804,745.35 for the T-SPLOST Road Resurfacing, Repair and Asphalt Paving Project. Commissioner Yoder seconded. Motion carried unanimously.

Michelle Williams, Human Resources Manager, requested to allow county department heads and supervisors to attend an eight-hour leadership training course through Central Georgia Technical College (CGTC). The course will be divided into two (2) days. The county has approximately 26 employees who will be scheduled to attend. CGTC has reduced the usual fee of \$150 per person to \$100 per person. The other expenses involved are for the trainer and training manuals in a total amount of \$3,000.00. Ms. Williams advised that the projected training dates are May 26th and 27th from 9:00 a.m. to 1:00 p.m. A Budget Amendment is needed to appropriate funds for the leadership training course as follows:

<u>Budget Amendment – Board of Commissioners – FY2022</u>			
100.1599.57.9000	From:	Contingencies	\$ 3,000
100.1110.52.3700	To:	Education & Training	\$ 3,000

Vice-Chairwoman Hill moved to approve the leadership training course for county department heads and supervisors and to approve the above stated Budget Amendment. Commissioner Bryant seconded. Motion carried unanimously.

Sherry Gonzalez, Clerk of Superior Court, advised that additional funding is needed for remaining jury duties. Ms. Gonzalez presented the following Budget Amendment to appropriate funding for jury duties:

<u>Budget Amendment – Superior Court – FY2022</u>			
100.1599.57.9000	From:	Contingencies	\$ 20,000
100.2150.52.3860	To:	Contract Labor	\$ 20,000

Commissioner Lewis moved to approve the above stated Budget Amendment to appropriate funding for jury duties. Vice-Chairwoman Hill seconded. Motion carried unanimously.

Adrienne Ray, Elections Registrar/Supervisor, advised that due to the redistricting process, updated precinct cards have to be mailed out to all county registered voters. Ms. Ray stated that there are insufficient funds to cover the cost of election day for the primary general election, and funding will be needed in the event of a runoff. A Budget Amendment is needed to appropriate funds for mailing out updated precinct cards and voting machine maintenance for the primary general election and in the event of a runoff as follows:

<u>Budget Amendment – Elections – FY2022</u>			
100.1599.57.9000	From:	Contingencies	\$ 16,400
100.1400.52.3250	To:	Postage	\$ 9,900
100.1400.52.1310		Comp. Serv/Maint	\$ 6,500
			\$ 16,400

Vice-Chairwoman Hill moved to approve the above stated Budget Amendment to appropriate funding for postage and maintenance to voting machines for the primary general election and in the event of a runoff. Commissioner Bryant seconded. Motion carried unanimously.

None.

There being no further business to come before the Board at this Regular Meeting on this date, Commissioner Lewis moved to adjourn at 6:58 p.m. Vice-Chairwoman Hill seconded the motion, and the motion carried unanimously.

Meeting adjourned.

June 14th 2022

PEACH COUNTY
BOARD OF COMMISSIONERS

APPROVED:

CHAIRMAN

BY: _____
COUNTY CLERK



MONTHLY WORK SESSION

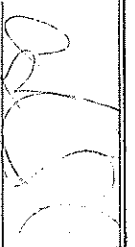
Peach County Board of Commissioners
5:00 p.m., Tuesday, June 7, 2022

The Peach County Board of Commissioners held their monthly Work Session at 5:00 p.m., Tuesday, June 7, 2022, in Commission Chambers at 213 Persons Street, Fort Valley, Georgia. All Commissioners were in attendance. Chairman Moseley called the Work Session to order. The purpose of the work session was to discuss topics being considered for the regular monthly meeting to be held on June 14, 2022, as follows:

1. Call for Referendum – Package Sales
2. Bobby Cowart – Public Works Director
 - i. Waste Management – Trash and Bulk Pickup
 - ii. Budget Amendment – Training
3. Marcal Knolton – Buildings Superintendent – Budget Amendment – Energy – Gasoline/Diesel
4. Stacy Sanders – Purchasing Manager – Request to Surplus Vehicles – Sheriff's Office
5. Janet Smith – Assistant Finance Director
 - i. Budget Amendment – Juvenile
 - ii. Budget Amendment – Middle GA 21st Century Economic Partnership
 - iii. Budget Amendment – Commissioner Lewis
 - iv. Budget Amendment – Commissioner Bryant
5. Jeff Doles – Fire Chief/EMA Director
 - i. Budget Amendment – Temporary Employees
 - ii. Budget Amendment – Overtime
 - iii. Budget Amendment – Motor Vehicle Maintenance
 - iv. Budget Amendment – Energy – Gasoline/Diesel
6. Vice-Chairwoman Hill
 - i. Discussion – Pay Raise for Poll Workers
 - ii. Discussion – Head Start – New Location
7. City of Warner Robins – Request for Annexation
8. Commissioner Yoder – Animal Control Facility Progress Update
9. Commissioner Bryant:
 - i. Public Discussion – ARP Funds
 - ii. Leasing Vehicles – Fire Department
10. Additional Items to be Placed on Regular Meeting Agenda:
 - a. Public Hearings:
 - i. Rezoning Request – Roberto Zepeda
 - ii. Rezoning Request – Development Authority of Peach County
 - b. Executive Session
 - i. Board Appointments (2) – Library Board of Trustees
 - ii. Board Appointment (1) – Division of Family & Children Services Board
 - iii. Board Re-Appointments (2) – Central Georgia Joint Development Authority
 - iv. Personnel Matter
 - v. Land Acquisition
11. Setting Final Agenda for Regular Meeting, June 14, 2022
12. Adjourn:

The Work Session adjourned 6:25 p.m.

COUNTY CLERK



Date

6/1/2022